

DESOTO EAGLE BAND BOOSTERS

OPERATING BUDGET

2013-2014

Approved 10/29/2013

Income	
Band Banquet	\$4,000.00
Solo & Ensemble	\$2,000.00
Band Banquet	\$2,000.00
Fees/Uniforms	\$30,095.25
Full Band	\$24,314.25
Color Guard	\$2,347.50
Concert Dresses	\$1,755.00
Spirit Wear	\$1,678.50
Winter Guard	\$0.00
Spring Only Band	\$0.00
Instrument Rental/Repair	\$2,306.00
Misc. Guard Income	\$0.00
Classic	\$28,675.00
Cowboys Stadium	\$7,500.00
Eagle Concessions	\$5,500.00
Misc. Fundraising	\$9,000.00
Decals	\$0.00
Nuts Sale	\$9,000.00
Trash Bags	\$0.00
Misc.	\$0.00
Percussion	\$1,406.00
Spring Trip	\$35,150.00
Middle Schools	\$0.00
East MS	\$0.00
McCowan MS	\$0.00
West MS	\$0.00
Donations	\$0.00
Interest	\$60.00
Tax Refund	\$0.00
Debit Adjustment	\$400.00
Misc. Income	\$1,200.00
TOTAL INCOME	\$125,292.25

Expenses	
Band Activity	\$12,150.00
Entry Fees	\$1,000.00
Camps/Lessons	\$750.00
Clinician	\$6,500.00
Music	\$600.00
Marching Season	\$3,300.00
Electronic Equipment	\$0.00
Concert Season	\$0.00
Band Banquet	\$5,150.00
Solo & Ensemble	\$1,200.00
Band Banquet	\$3,500.00
Awards	\$450.00
General Expense	\$31,155.00
Bank Fees	\$350.00
Chaperone	\$100.00
Credit Card Fees	\$850.00
General Liability Insurance	\$700.00
Instrument Rental/Repair	\$2,500.00
Office Expense	\$1,500.00
Postage	\$250.00
Returned Check	\$500.00
Sam's Annual Renewal	\$180.00
Scholarship	\$1,500.00
Spirit Wear	\$3,500.00
Taxes	\$100.00
Truck/Trailer/Uhaul	\$1,000.00
Uniforms	\$15,000.00
Water/Ice/Food	\$3,000.00
Website	\$125.00
Guard	\$4,150.00
Uniforms	\$2,550.00
Misc. Guard Expense	\$0.00
Support - General	\$600.00
Support - Winter	\$1,000.00
Classic	\$19,000.00
Cowboys Stadium	\$0.00
Eagle Concession	\$3,000.00
Misc. Fundraisers	\$6,500.00
Decals	\$0.00
Nuts Sale	\$6,500.00
Trash Bags	\$0.00
Misc.	\$0.00
Jazz Band	\$0.00
Percussion	\$2,000.00
Spring Trip	\$37,500.00
Student Accounts	\$1,000.00
Middle Schools	\$0.00
East MS	\$0.00
McCowan MS	\$0.00
West MS	\$0.00
Credit Adjustment	\$150.00
Refunds	\$0.00
Misc. Expense	\$3,500.00
TOTAL EXPENSES	\$125,255.00

Over/Short	\$37.25
-------------------	----------------